

RESOLUTION
LAKE LINDEN-HUBBELL PUBLIC SCHOOL DISTRICT
LAKE LINDEN, HOUGHTON COUNTY, MICHIGAN

A Regular meeting of the Board of Education of said school district was held at 601 Calumet Street, Lake Linden, Michigan in said district on Monday, March 18, 2024 at 5:30 p.m.

The meeting was called to order by President Patricia Burton.

Present: Jeff Dennis, Jennifer Beaudette, Lori Ambuehl,
Patricia Burton, Courtney Holzberger

Absent: David Anderson, Rob Johnson

The following preamble and resolution were offered by Member Lori Ambuehl and supported by Member Courtney Holzberger.

WHEREAS, the Board of Education by resolution of March 18, 2024 adopted a revised 2023-2024 General Fund budget, a copy which was attached to the resolution as Exhibit A; and

WHEREAS, the Board of Education has duly considered each item of the revised 2023-2024 budget; and

NOW THEREFORE BE IT RESOLVED THAT:

1. The Board of Education hereby adopts as its revised budget for the 2023-2024 fiscal year the document attached hereto as Exhibit A.
2. All resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution be and the same are hereby rescinded.

AYES: Jeff Dennis, Jennifer Beaudette, Lori Ambuehl,
Patricia Burton, Courtney Holzberger

NAYS: None

Motion declared adopted.

I, the undersigned, of the Board of Education, Lake Linden-Hubbell Public School District, Houghton County, Michigan, do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education, Lake Linden-Hubbell Public School District, at a Special meeting held on March 18, 2024, the original of which is part of the Board's minutes. The undersigned further certifies that notice of the meeting was given to the public pursuant to the provisions of the "Open Meetings Act" (Act 267, Public Acts of Michigan, 1976, as amended).

Lori Ambuehl
Lori Ambuehl, Secretary

**LAKE LINDEN-HUBBELL PUBLIC SCHOOL DISTRICT
REVISED 2023-2024 GENERAL FUND BUDGET
EXHIBIT A**

Fund Balance, July 1, 2023	\$ 421,620			
		<u>Original</u>	<u>March 2024 Revision</u>	<u>June 2024 Revision</u>
Revenue				
Local	\$ 1,276,000		\$ 1,467,000	\$
Intermediate	5,500		5,500	
State	3,146,506		3,147,190	
Federal	444,079		442,677	
Other - Appropriated Fund Balance				
Total Revenues	\$ 4,872,085		\$ 5,062,367	\$
Expenditures				
Instruction:				
Basic Programs	\$ 2,388,982		\$ 2,471,399	\$
Added Needs	454,096		376,452	
Support Services				
Pupil	219,494		219,494	
Instructional Staff	28,031		28,031	
General Administration	134,732		138,701	
School Administration	327,353		332,094	
Business	177,107		174,791	
Operations/Maintenance	533,776		568,426	
Pupil Transportation	237,604		259,275	
Technology/Other	62,500		170,000	
Community Services	28,468		15,321	
Capital Outlay	85,000		-	
Outgoing Transfers and other	165,869		232,602	
Total Appropriated	\$ 4,843,012		\$ 4,986,586	\$ -
Anticipated Fund Balance, July 1, 2024	\$ 450,693		\$ 497,401	\$